

## Department Totals - Operating Budget

### Legislature

Description	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Department Totals	65,212.1	0.0	0.0	67,085.5	66,070.0	66,070.0	0.0	0.0%
<b>Funding Sources:</b>								
1004 Gen Fund	64,171.5	0.0	0.0	65,866.2	64,887.7	64,887.7	0.0	0.0%
1005 GF/Prgm	77.0	0.0	0.0	77.0	75.0	75.0	0.0	0.0%
1007 I/A Rcpts	375.0	0.0	0.0	375.0	340.0	340.0	0.0	0.0%
1171 PFD Crim	588.6	0.0	0.0	767.3	767.3	767.3	0.0	0.0%
<b>Totals:</b>								
General Funds	64,248.5	0.0	0.0	65,943.2	64,962.7	64,962.7	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	963.6	0.0	0.0	1,142.3	1,107.3	1,107.3	0.0	0.0%